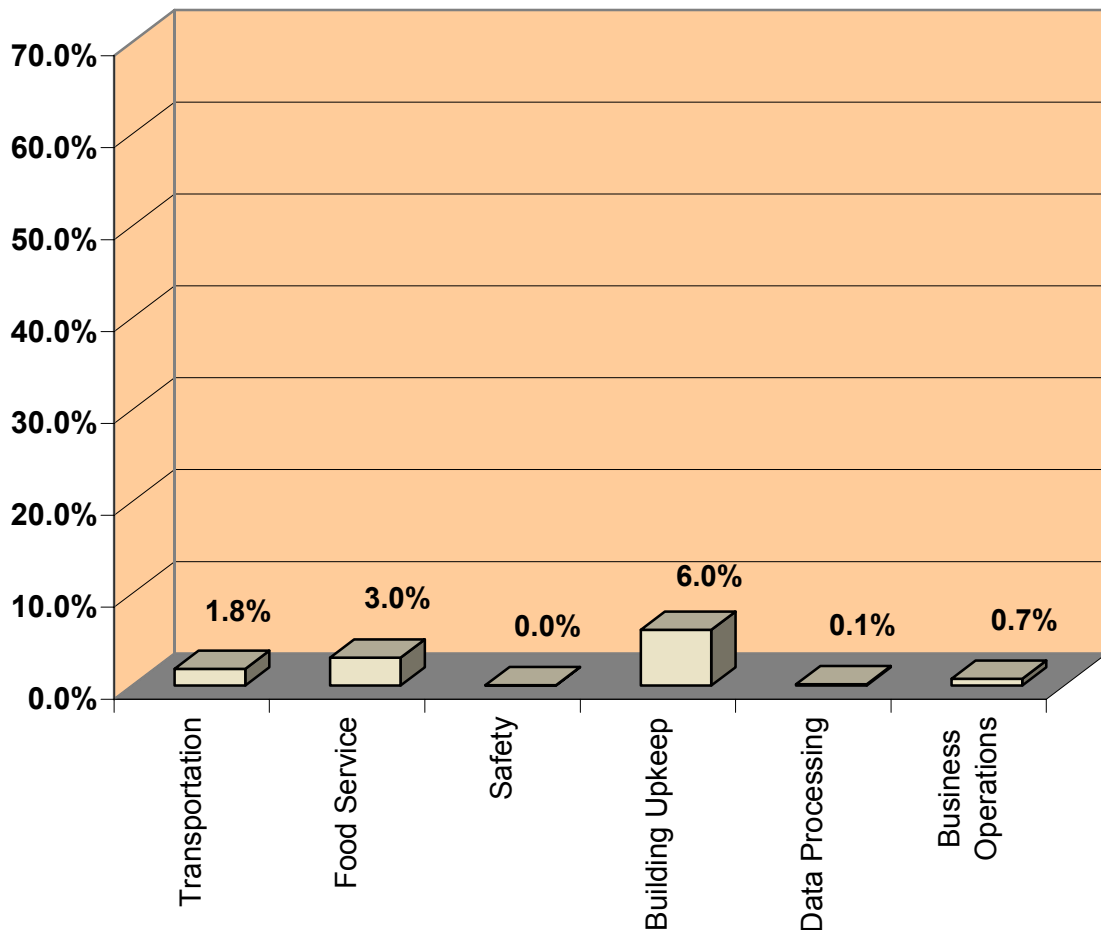


Pawtucket School Department

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 9,492	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,998,147	\$211	1.8%
Food Service	\$3,347,393	\$353	3.0%
Safety	\$15,783	\$2	0.0%
Building Upkeep, Utilities, et al	\$6,676,296	\$703	6.0%
Data Processing	\$143,722	\$15	0.1%
Business Operations	\$783,457	\$83	0.7%
Operations Expenditures	\$12,964,799	\$1,366	11.7%
Total District Expenditures	\$110,654,887	\$11,658	100.0%